

Budget Advisory Committee
Town of Temple
November 14, 2007 meeting minutes

BAC members attending: Mike Darnell, Ben Tirey, George Willard, Shawn Smith

Meeting convened 7:00 p.m. by Darnell, Chair

BAC meeting minutes of 10/24/07 were reviewed and approved as amended.

Mike obtained outstanding budget item numbers for the Library: total 2008 proposed budget \$46, 538. \$16,189 librarian's salary, \$9,243 library assistant, \$1,577 Soc Sec, \$ 369 Medicare, \$1,025 telephone, \$1,750 electric, \$2,000 heating.

Animal Control: no feedback or response from animal control officer. Should BAC maintain proposed 2008 budget recommendation at the same level as budgeted for 2007? Kennels are no longer in the CIP. BAC recommends \$7,500 animal control proposed 2008 budget.

Legal Expenses: \$20,000 proposed 2008 budget from Admin. Assistant.

Emergency management: there may be a proposed cost for another update.

The BAC members present all agreed to meet with the selectmen on Nov 27 (at their meeting) to review/present the first half of the proposed 2008 budget and to invite the selectmen to the Nov 28 BAC meeting to review the second half of the budget.

Municipal building repairs and maintenance: interior lighting to upgraded this year with smaller diameter fluorescent tube bulbs. Same with the library.

Shawn presented current draft CIP info for 2008 and 2009:

2008: \$30,000 Bridge capital reserve fund; \$54,136 annual payment for Skladany property; \$5,849 Library roofing work; \$28,077 Municipal Building roofing replacement; \$150,000 to complete Town Hall project.

2009: \$25,000 Bridge CRF; \$10,000 Cemetery expansion; \$52,000 Skladany; \$34,000 Library addition; \$9,000 skating rink; \$365,000 2nd pumper spread over five years.

The CIP was at a \$166,000 ten year average for capital expenses.

Before next meeting, BAC members should review proposed budget for correct % increases in salaries, insurance, etc.

Meeting adjourned 8:45 p.m.

Submitted by: Ben Tirey, BAC minute taker