

Budget Advisory Committee
Town of Temple
February 9, 2007 meeting minutes

BAC members attending: Mike Darnell, Grinnell More, Ben Tirey, John Pierce, Shawn Smith
Also attending: Tedd Petro

Meeting convened 5:30 p.m. by Darnell, Chair

BAC meeting minutes of 12/13/06 were approved as amended: add: discussed was: changing town paid deductible to employees paying it, & BAC recommends 3% raise for all town employees.
BAC meeting minutes of 11/8/06 were approved.

Mike reviewed the 2/8/07 budget:

No raises for Selectmen and Admin. Assist. Town Meeting budget down due to fewer elections.
Town Clerk: increase in insurance benefits, but the budget accounting is revised to show employee contribution elsewhere. Tedd: "Insurance was changed 2 years ago". Deputy Town Clerk & Deputy Tax Collector Wages increased to \$1,000, Deputy Treasurer wages increased to \$500. Vital Statistics: wages moved to Admin. Assist. budget line.

Voter Reg. & Election Admin.: nothing to review. Accounting & Auditing OK. Information Systems: not much change. BAC: no change in total, \$50 moved from office supplies to printing & advertising.

Discussion of Legal Expenses.

Benefits Not Otherwise Allocated: Tedd: "all reimbursed".

Planning Board: no change. Discussion of ZBA budget. Government Buildings: discussion of 2006 Town Meeting budget amendments. Cemetery: no discussion.

Insurance Not Otherwise Allocated: Property & Liability increase due to inadequate coverage & new building addition.

Advertising & Regional Associations, Other General Government: no discussion.

Police: slightly higher than previously presented to BAC.

Ambulance: no discussion.

Fire Dept.: increase from budget number given by Fire Dept. to BAC.

Emergency Management: SW Regional Planning Comm. to create emergency operating plan: \$13,000 increase in budget; Selectmen do not want cost presented as a warrant article.

Other Public Safety: decrease

Welfare: constant.

Animal Control: increase: need for bigger cages; Police will no longer cover calls; increase in trips.

6:30: Tirey departed. Tedd continued with discussion of Warrant Articles.

Meeting adjourned 6:50 p.m.

Submitted by: Ben Tirey, BAC temp. minute taker