

**Budget Advisory Committee**  
**Town of Temple**  
September 27, 2006 Meeting Minutes  
Approved November 8, 2006

BAC members attending: Mike Darnell, Grinnell More, Ben Tirey, John Pierce  
Also attending: Charlene Eddy, Sherry Fiske, Paul Martin, Priscilla Weston, Elizabeth Humphrey, Sydney Thomas, Tedd Petro, Deb Harling, Jeannie Whitcomb, Roger Hatt

Meeting convened 7:10 p.m. by Darnell, Chair

Paul Martin presented the draft spreadsheet for Capital Improvements Program. Powers Bridge: money to be voted for based on future project state funding. Discussion of: Highway Dept. tractor replacement, police cruisers – new & old, Rec. Comm. Little League concession shed, new cemetery (10 year plan, \$10,000/year, includes construction of stone wall similar to East Cemetery), library roof (front part only), municipal building roof (some work may be done in 2007 – ice control, re-roof in 2008: could be combined in 2008), Mike recommends new cruiser be fuel efficient vehicle. 2009: new Fire Dept. pumper, old tanker goes. 2011: grader, resurface tennis courts, photocopier. The draft CIP will be done in a week +/- . BAC should review it: CIP to meet with BAC Nov. 11.

The Library 2007 proposed budget was reviewed by Priscilla Weston. Librarian salary is yet to be determined by Selectmen. Library assistant: \$7,400. Deb Harling is to research revising fax line to fax only service. Discussion of changing propane service & underground tank. Line items remain unchanged except: Repair/maintenance: \$1,700 to cover cleaning costs. Dues/training: \$800. Books: \$7,500. Magazines: \$800. DVDs (Videos) \$450. Book acquisition is limited by Library space. Automated book check-out: start up costs are significant. The Library has about 14,000 books. Library 2007 proposed draft budget to date: \$46, 058. No warrant articles anticipated for 2007.

Tax Collector Jeannie Whitcomb presented proposed 2007 tax collecting budget: total of draft to date: \$58,941. Salary yet to be determined. Abatements: \$30,000 change to credit on assessment.

Administrative Assistant Deb Harling presented Town Admin. 2007 budget proposal. Salary to be determined. Dues: \$500. Registry: \$150. Total for Town Admin. 2007 draft budget to date \$73,260.

Roger Hatt presented the proposed 2007 Conservation Commission budget, unchanged from 2006. Professional services: may study aquifers/water supply; develop Cons. Plan. Recording secr. (\$2,000 - \$2,400) now used for prof. services, maps & other resources. No ConCom warrant articles to date.

Charlene Eddy provided these updates: Fire Dept. doesn't care about the cellphone issue; BAC could evaluate use of 1999 cruiser by Animal Control or by Fire Department. Not an issue to Animal Control officer. The Historic District Commission would like a budget: ~\$500.

The BAC minutes of July 27 & Sept. 13 meetings were approved as written.

Meeting adjourned 9:10 p.m.

Submitted by: Ben Tirey, BAC temp. minute taker