

**Budget Advisory Committee**  
**Town of Temple**  
July 26, 2006 meeting minutes

BAC members attending: Mike Darnell, John Pierce, Grinnell More, Ben Tirey

Meeting convened 7:10 p.m. by Darnell, Chair

1. BAC meeting minutes for 6/14/06 meeting reviewed & approved.
2. Review of Budget Worksheet of July 13, w/ Mike's analysis columns for tracking YTD expenses, average TYD monthly expenses flow, & remaining year projected monthly expenses flow per budget totals. Discussion of budget line items w/ more spent YTD 7/13 than budget for entire year, incl: ZBA recording wages, Town Hall – heating and repairs & maintenance, forest fires, health office expenses. Also discussion of unusual jump in YTD Police expenditure 6/14 to 7/13. Ben to research Police budget info. (As emailed to John, Mike, Grinnell & Kullgen from Ben on 7/27: 7/13 YTD for Police is 7/12's of budget, as reported on 6/14 it was 5/12's of budget. Reporting in budget worksheet appears to be updated sporadically. In the end of June spreadsheet for Police Dept. budget reported to the Joint Police Board on 7/10, budget total was at 49.25%, fuel was at 49.16%, part time wages were at 38.03%.) Bottom line of budget looks good as of now. A request will be made to the Administrative Assistant to identify line items paid less frequently than monthly. This info to be added to BAC worksheet.
3. Discussion of phone service costs. High speed service w/ phone service could generate savings. Savings could also be possible with reconfigured Verizon service. BAC to investigate negotiating with Verizon for lower cost. Ben to obtain photocopies of last month's phone bills for all town phone lines. (Given to John & Mike 8/3, mailed to Grinnell 8/4.)
4. John & Grinnell discussed their proposed travel plans that may prevent their attendance of meetings in August & September. Grinnell will miss the August meetings and may attend the September meetings. John will miss the Aug. 9 meeting, will attend the Aug. 23 meeting and expects to miss either the Sept. 13 or 27 meeting.
5. Continued discussion of increase of fee for lot maintenance for new cemetery lots. Inquire with other towns for comparison costs. Consider letter to Cemetery Trustees regarding this matter.

Meeting adjourned 9:00 p.m.

Submitted by: Ben Tirey, BAC temp. minute taker