

Budget Advisory Committee
Town of Temple
June 14, 2006 meeting minutes

BAC members attending: Mike Darnell, John Pierce, Grinnell More, Ben Tirey
Also attending: Charlene Eddy

Meeting convened 7:20 p.m. by Darnell, Chair

1. Discussion of YTD budget, 6/14/06. General discussion of abatements and input of categories within this line item.
2. BAC meeting minutes for 5/24/06 meeting reviewed & approved as amended.
3. Ambulance: Charlene: will eventually be a Wilton Dept. May save money on communications. Charlene discussed ambulance meeting taking place this evening. Charlene recommended setting up a committee w/ a budget to study the Skladany land purchased in 2005 by Temple. Charlene recommended a budget (\$500 +/-) for Historic District Commission.
4. CIP Committee to be scheduled for 9/13/06 budget review.
5. BAC budget schedule for completion to remain the same.
6. Discussion of Trust Funds & Cemetery Trustees. Consideration of phased increase of fee for lot maintenance for new cemetery lots.
7. Quote for BMSI Purchase Order software: \$1138 upfront + 18% of \$1478 per year. Estimate of set-up cost: BMSI not necessarily needed. Discussion of role of department heads and responsible interaction with Board of Selectmen. Discuss w/ Dept. heads. No rush to decide on this issue.
8. Discussion of what budget items are important for BAC to closely follow.
9. Role of BAC: goals: who sets them? Does Board of Selectmen tell Departments & Committees to stay within budget? There should be no surprises from the BAC as the budget process unfolds.

Meeting adjourned 9:15 p.m.

Submitted by: Ben Tirey, BAC temp. minute taker